Study Budget

**RBWH Research Services**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| |  | | --- | |  | |  |  |  |  |  |
| **Date** |  | | | | |
| **Name of Research Project** |  | | | | |
| **HREC & SSA Number or pending** |  | | | | |
| **Sponsor** |  | | | | |
|  |  |  |  |  |  |
| **INCOME (add revenue) Please include all income sources** |  | **Amount $** |  |  | **Notes** |
| **Grant funds (this grant):** |  |  |  |  |  |
|  |  |  |  |  |  |
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|  |  |  |  |  |  |
| **TOTAL INCOME** |  |  |  |  | $ - |
| **EXPENSES** | **Paypoint / Hours / Other** | **Amount $** | **Paid by Grant $** | **In-Kind $\*** | **Notes** |
| **Infrastructure & Equipment** |  |  |  |  |  |
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| **Consumables** |  |  |  |  |  |
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|  |  |  |  |  |  |
| **Human Resource Costs** |  |  |  |  |  |
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| **Services** |  |  |  |  |  |
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|  |  |  |  |  |  |
| **Other\*\*** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Non-eligible costs** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Expenses** |  | $ - | $ - | $ - | **$ -** |
| **Total Budget Requested (less non-eligible & in-kind)** |  |  |  |  | **$ -** |
| **\*\*\*Business Manager Approval:** |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Name:** | **Date:** |  |  |  |  |
| *\*Add notes to say 'No cost - part of dedicated research time or volunteered outside of work hours; or paid by University to internal cost centre etc* | | | | |  |
| *\*\* Income section must include all sources of income for the project* | |  |  |  |  |
| *\*\*\*Facility fees and administrative costs (overheads), including university levies and indirect costs associated with administrative and facility support, attendance at conferences or publishing costs.* | | | | | |
| *\*\*\*\*Business Manager Approval can be wet ink signature on the budget, electronic signature or email approval.* | | | |  |  |