Study Budget

**RBWH Research Services**

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 |  |  |  |  |  |
| **Date** |   |
| **Name of Research Project** |   |
| **HREC & SSA Number or pending** |   |
| **Sponsor** |   |
|  |  |  |  |  |  |
| **INCOME (add revenue)Please include all income sources** |  | **Amount $** |  |  | **Notes** |
| **Grant funds (this grant):** |  |  |   |   |   |
|  |  |  |   |   |   |
|  |  |  |   |   |   |
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|   |   |   |   |   |   |
| **TOTAL INCOME** |   |   |   |   |  $ -  |
| **EXPENSES** | **Paypoint / Hours / Other** | **Amount $** | **Paid by Grant$** | **In-Kind $\*** | **Notes** |
| **Infrastructure & Equipment** |   |   |   |   |   |
|   |   |   |   |   |   |
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|   |   |   |   |   |   |
| **Consumables** |   |   |   |   |   |
|   |   |   |   |   |   |
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|   |   |   |   |   |   |
| **Human Resource Costs** |   |   |   |   |   |
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|   |   |   |   |   |   |
| **Services** |   |   |   |   |   |
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|   |   |   |   |   |   |
| **Other\*\*** |   |   |   |   |   |
|   |   |   |   |   |   |
| **Non-eligible costs** |   |   |   |   |   |
|   |   |   |   |   |   |
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|  |  |  |  |  |  |
| **Total Expenses** |   |  $ -  |  $ -  |  $ -  |  **$ -**  |
| **Total Budget Requested (less non-eligible & in-kind)** |   |   |   |   |  **$ -**  |
| **\*\*\*Business Manager Approval:** |  |  |  |  |  |
|  |  |  |  |  |  |
|   |   |  |  |  |  |
| **Name:** | **Date:** |  |  |  |  |
| *\*Add notes to say 'No cost - part of dedicated research time or volunteered outside of work hours; or paid by University to internal cost centre etc* |  |
| *\*\* Income section must include all sources of income for the project* |  |  |  |  |
| *\*\*\*Facility fees and administrative costs (overheads), including university levies and indirect costs associated with administrative and facility support, attendance at conferences or publishing costs.*  |
| *\*\*\*\*Business Manager Approval can be wet ink signature on the budget, electronic signature or email approval.*  |  |  |